

## Supplementary Estimates - General Fund, HRA &amp; Special Expenses (Capital &amp; Revenue)

Capital/ Revenue	General Fund/HRA / Special Expenses	Directorate	Service	Recurring / One-Off	Amount £	Funded By	Reason For Request
Externally Funded							
Between £0 and £99,999 (For Information Only)							
Revenue	General	Place	Planning & Infrastructure	One off	27,142	Grant	Biodiversity Net Gain Defra Grant
Between £100,000 and £249,999 (For Cabinet Approval)							
Over £250,000 (Requires Council Approval)							
Capital	General	Community Services	Environmental Protection	One off	943,749	Grant	Disabled Facilities Grant
<b>TOTAL EXTERNALLY FUNDED</b>					<b>970,891</b>		
Council Funded							
Between £0 and £249,999 (For Cabinet Approval)							
Revenue	General	Finance and Resources	ICT	One-off	40,380	MTFP Reserve	1 year fixed term contract for ICT Business Support Analyst
Over £250,000 (Requires Council Approval)							
<b>TOTAL COUNCIL FUNDED</b>					<b>40,380</b>		
<b>TOTAL SUPPLEMENTARY ESTIMATES</b>					<b>1,011,271</b>		